

Forton Parish Council

APPROVED BUDGET FOR YEAR 01 APRIL 2020 to 31 MARCH 2021

RECEIPTS			
date	description	£ budget	
<b>PRECEPT</b>			
01-Apr-20	Forecast opening balance b/f	655.57	
Apr-20	Precept required from Stafford BC, tranche 1	517.81	
Apr-20	Council Tax Support Grant, tranche 1	18.32	
Oct-20	Precept required from Stafford BC, tranche 2	517.81	
Oct-20	Council Tax Support Grant, tranche 2	18.33	
		<b>£ 1,727.84</b>	

PAYMENTS			
date	description	£ budget	
May-20	clerk's salary, first quarter (gross)	109.77	
May-20	clerk's expenses, first quarter	15.00	
May-20	SPCA annual subscription	99.47	
May-20	election costs contingency	170.46	
Jun-20	general insurance	334.95	
Sep-20	clerk's salary, second quarter (gross)	109.77	
Jan-00	clerk's expenses, second quarter	15.00	
Oct-20	annual audit fee	nil	
Nov-19	website domain accrual, £23.98 due 2021	11.99	
Dec-20	parish hall rent for year 2020-21	126.88	
Dec-20	clerk's salary third quarter (gross)	109.77	
Dec-20	clerk's expenses third quarter	15.00	
Mar-21	clerk's salary fourth quarter (gross)	109.77	
Mar-21	clerk's expenses fourth quarter	15.00	
		<b>sub-total</b>	<b>1,242.83</b>
		15% general contingency*	185.00
		reserve*	300.00
		<b>£ 1,727.83</b>	

CONCURRENT			
date	description	£ budget	
01-Apr-20	Forecast opening balance	nil	
Apr-20	Concurrent grant from SBC, tranche 1	135.00	
Oct-20	Concurrent grant from SBC, tranche 2	135.00	
		<b>£ 270.00</b>	

Mar-21	Forton Parochial Church Council*	67.50	
Mar-21	Churchyard upkeep*	67.50	
Mar-21	Forton Parish Hall*	67.50	
Mar-21	Forton Cricket Club*	67.50	
* Organisations and amounts are indicative only			
		<b>£ 270.00</b>	

General increases as CPI - All Items, October 2019 + 1.5%.  
 Budgeted payments are the best estimates available based on last year's actual payments.  
 Clerk's salary is subject to review in March 2020 and could differ from the budget figure. Clerk's expenses remain unchanged.  
 The Borough Council has said the concurrent grant remains the same as last year, £270.00.  
 Total Precept is £1,072.27; last year was £976.00; previous year was £989.99; year before that was £893.99  
 Precept includes Council Tax Support Grant which remains the same as last year @ £36.65  
 Contingency remains at 15% of budgeted payments; Reserve is maintained at last year's level. (\*both rounded to nearest £)

This budget was considered and approved at the meeting held on 20 November 2019